

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY HRS DEPARTMENT

PAY PERIOD NUMBER 24 , ENDING NOV 20, 2004

HRS DEPARTMENT	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	699.5	4	701.0
ATTORNEY GENERAL	513.0	4	510.8
AUDITOR GENERAL	147.0	4	147.5
CAREER DEVELOPMENT	0.0	4	227.0
CIVIL RIGHTS	134.0	4	133.3
CIVIL SERVICE	210.0	4	211.3
COMMUNITY HEALTH	4,758.0	4	4,764.0
CONSUMER & INDUSTRY SERVICES	0.0	4	1,419.3
CORRECTIONS	16,433.0	4	16,478.3
EDUCATION	344.5	4	343.3
ENVIRONMENTAL QUALITY	1,495.0	4	1,492.3
EXECUTIVE OFFICE	44.0	4	43.8
FAMILY INDEPENDENCE AGENCY	9,969.5	4	9,993.3
HISTORY ARTS AND LIBRARIES	258.5	4	271.3
INFORMATION TECHNOLOGY	1,732.0	4	1,737.8
LABOR & ECONOMIC GROWTH	4,129.0	4	2,473.8
MANAGEMENT & BUDGET	1,005.0	4	1,006.4
MILITARY AFFAIRS	938.0	4	947.3
NATURAL RESOURCES	1,882.5	4	2,173.5
STATE	1,858.5	4	1,856.3
STATE POLICE	2,696.5	4	2,697.5
TRANSPORTATION	2,949.5	4	2,981.5
TREASURY	1,561.0	4	1,557.3
<b>GRAND TOTAL:</b>	<b>53,758.0</b>		<b>54,167.1</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.